

QUARTERLY BREAKDOWN

Gross Dollars Wagered

	Third Quarter 2001	Fourth Quarter 2001	First Quarter 2002	Second Quarter 2002	Total FY 2001-2002
Bingo	\$ 4,416,974	\$ 4,195,168	\$ 3,906,696	\$ 4,167,238	\$ 16,686,076
Pickle Card	17,569,331	16,442,222	18,203,500	16,087,471	68,302,524
County/City Lottery	42,094,418	43,732,852	46,251,988	44,833,720	176,912,978
Lottery/Raffle	998,852	1,314,532	1,005,660	1,243,657	4,562,701
TOTALS	<u>\$65,079,575</u>	<u>\$65,684,774</u>	<u>\$69,367,844</u>	<u>\$66,332,086</u>	<u>\$266,464,279</u>

Tax Revenues

Bingo	\$ 132,509	\$ 125,855	\$ 117,200	\$ 125,017	\$ 500,581
Pickle Card	424,468	400,308	446,318	394,967	1,666,061
County/City Lottery	841,888	874,657	925,040	896,674	3,538,259
Lottery/Raffle	19,977	26,291	20,113	24,873	91,254
TOTALS	<u>\$1,418,842</u>	<u>\$1,427,111</u>	<u>\$1,508,671</u>	<u>\$1,441,531</u>	<u>\$5,796,155*</u>

License Fees

Cash Fund	\$112,500	\$95,529	\$8,435	\$4,820	\$221,284
General Fund	234,685	74,300	9,355	7,327	325,667
TOTALS	<u>\$347,185</u>	<u>\$169,829</u>	<u>\$17,790</u>	<u>\$12,147</u>	<u>\$546,951</u>

Total Taxes and License Fees

TOTALS	<u>\$1,766,027</u>	<u>\$1,596,940</u>	<u>\$1,526,461</u>	<u>\$1,453,678</u>	<u>\$6,343,106</u>
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* Based upon tax returns filed; actual tax revenue received was \$5,758,423.